CUNY SPH

GRADUATE SCHOOL OF PUBLIC HEALTH & HEALTH POLICY

Student Technology Fee Plan

2019 - 2020

Student Technology Fee Advisory Committee

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Budget Summary

Personnel		
Full-time IT Assistant (Helpdesk)	$	68,651
Part-time IT Support Assistant (Helpdesk)	$	27,145
Technology		
Student Printing	$	3,675
SPSS Statistical Analysis Software – Student Home use	$	7,300
ePortfolio Software – DIGIcation	$	3,600
CUNY Enterprise		
Strategic Technology Initiatives Fund	$	13,200
TOTAL	**$**	**123,571**

Budget Details

Helpdesk staff

Cost: $ 95,796 annually

Description:
Continued support for one full-time technician, and one part-time technician, for the helpdesk to provide support to faculty, students and classrooms during evening class hours.

Currently, this funding is being used for a full-time IT Assistant, and a part-time IT Support Assistant

Student Printing

Cost: $ 3,675

Description:
All students are provided a non-rolling $35 printing credit at the beginning of each semester and at the start of the Summer term. Students have access to a monochrome laser printer. Not including paper, cost per impression is $0.03.

Funding for this line item is based on average annual printer usage by students as it was found that calculations based on FTE greatly over-estimate actual printer usage.

SPSS Statistical Analysis Software – Student Home use

Cost: $ 7,300

Description:
SPSS is a commonly used statistical analysis software used by students and faculty for academic and research purposes. The CUNY Enterprise license does not cover student home-use of the software. While CUNY does provide remote access to the software through VDI, it has been determined that not having offline-access to SPSS is placing significant burden on students.

This line item extends the CUNY Enterprise license, enabling SPH students to use the software on their personal computers.

e-Portfolio Software - DIGIcation

Cost: $ 3,600

Description:
Renewal of SPH license for DIGIcation – an e-portfolio service available to all students, alumni, and faculty of the school. The software service allows students and faculty to create electronic portfolios of their academic and research activities that are published online and allow creators to showcase their academic careers to collaborators, employers, and the public health community at large.

Strategic Technology Initiatives Fund

Cost: $ 13,200

Description:
These funds are set aside for the CUNY Strategic Technology Fund managed by CUNY CIS.