

Student Technology Fee Plan

2018 - 2019

Student Technology Fee Advisory Committee

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MPH - Health Policy and Management

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Budget Summary

Personnel	
Full-time IT Assistant (Helpdesk)	\$ 46,000
Technology	
Student Printing	\$ 3,675
SPSS Statistical Analysis Software – Student Home use	\$ 10,332
CUNY Enterprise	
Strategic Technology Initiatives Fund	\$ 7,550
TOTAL	\$ 67,557

Budget Details

Full-time IT Assistant Helpdesk

Cost: \$ 46,000 annually

Description:

Continued support for one full-time technician, or multiple part-time technicians totaling one full-time equivalent, for the helpdesk to provide support to faculty, students and classrooms during evening class hours.

Currently, this funding is being used for a full-time IT Assistant.

Student Printing

Cost: \$ 3,675

Description:

All students are provided a non-rolling \$35 printing credit at the beginning of each semester and at the start of the Summer term. Students have access to a monochrome laser printer. Not including paper, cost per impression is \$0.03.

Funding for this line item is based on average annual printer usage by students as it was found that calculations based on FTE greatly over-estimate actual printer usage.



SPSS Statistical Analysis Software – Student Home use

Cost: \$ 10,332

Description:

SPSS is a commonly used statistical analysis software used by students and faculty for academic and research purposes. The CUNY Enterprise license does not cover student home-use of the software. While CUNY does provide remote access to the software through VDI, it has been determined that not having offline-access to SPSS is placing significant burden on students.

This line item extends the CUNY Enterprise license, enabling SPH students to use the software on their personal computers.

Strategic Technology Initiatives Fund

Cost: \$ 7,550

Description:

These funds are set aside for the CUNY Strategic Technology Fund managed by CUNY CIS.

