Student Technology Fee Plan
2020 - 2021
# Table of Contents

Student Technology Fee Advisory Committee ................................................................. 2

Budget Summary ............................................................................................................... 3

Budget Details .................................................................................................................. 4

1. Helpdesk Staffing ........................................................................................................ 4

2. Laptop Computers ....................................................................................................... 4

3. Student Software - DIGIcation .................................................................................... 5

4. Strategic Technology Initiatives Fund ....................................................................... 5
Student Technology Fee Advisory Committee

Committee Chair
Mohit Arora
Director of Technology
Office of Information and Instructional Technology

Administrative Representatives
Lea Dias
International Student Officer

Theresa Matis
Executive Director of Business Services and Finance
Office of Business Services and Finance

Matthew Paczkowski
Academic Student Support Program Specialist
Office of Academic and Student Affairs

Faculty Representatives
Meredith Manze
Assistant Professor
Department of Community Health and Social Sciences

Levi Waldron
Associate Professor
Department of Epidemiology and Biostatistics

Student Representatives
Zoe Schacht-Levine
MPH – Health Policy and Management

Navkaran Singh
MPH – Health Policy and Management

Momodou Tekanyi
MPH - Health Policy and Management
## Budget Summary

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Name</th>
<th>New (N) or Continuing (C)</th>
<th>Total Tech Fee Funds</th>
<th>P Cost¹</th>
<th>OTPS Cost²</th>
<th>Expenditure Category ³</th>
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1. P Cost – Personnel Services cost  
2. OTPS Cost – Other-than-Personnel-Services cost  
3. Expenditure Categories –  
   A. Implementing or upgrading of instructional computer labs  
   B. Acquiring or upgrading accessible technology  
   C. Implementing or upgrading student-serving computer labs  
   D. Improving and implementing student services  
   E. Faculty development of new or improved courseware  
   F. Electronic information resources in the library  
   G. Personnel for installation and maintenance of computer services  
   H. Upgrading instructional spaces to support technology-assisted learning  
   I. Acquiring technology tools to support college-sponsored student activities  
   J. Expand student access to current and emerging technology  
   K. Purchase of Enterprise Solutions
Budget Details

1. Helpdesk Staffing

Cost: $114,000 annually  
Expenditure Category: Personnel for installation and maintenance of computer services

Description:  
Continued support for two full-time technicians, or multiple part-time technicians totaling two full-time equivalent, for the helpdesk to provide support to faculty, students and classrooms during evening class hours.

Currently, this funding is being used to support one full-time IT Assistant, and one full-time IT Support Assistant positions.

It has become more and more imperative to provide comprehensive technical support services to our students and faculty. This includes providing just-in-time support for classroom activities, and a highly responsive ticket-based online support network, and live online support. The IT helpdesk employs four full-time employees overall. The salaries + fringe benefits of two of these employees is supported by the Student Technology Fee.

2. Laptop Computers

Cost: $25,000  
Expenditure Category: Implementing or upgrading student-serving computer labs

Description:  
Procurement of laptop computers and peripherals (headsets, mice, keyboards, hotspots, etc) for student academic use.

This funding will be used to procure 20 additional laptop computers increasing our inventory by approximately 30%. Higher-end configurations (Core-i7 processors, 16GB RAM, SSD storage) will be procured to meet the rigorous technical requirements of data-intensive coursework and research activities. The funding will also be used to procure peripherals required by students for remote learning on an as-needed basis – e.g. headsets, wireless hotspots, etc.
3. Student Software - DIGIcation

Cost: $3,750
Expenditure Category: Acquiring technology tools to support college-sponsored student activities

Description:
Renewal of SPH license for DIGIcation – an e-portfolio service available to all students, alumni, and faculty of the school. The software service allows students and faculty to create electronic portfolios of their academic and research activities that are published online and allow creators to showcase their academic careers to collaborators, employers, and the public health community at large.

4. Strategic Technology Initiatives Fund

Cost: $17,000
Expenditure Category: Purchase of enterprise solutions

Description:
These funds are set aside for the CUNY Strategic Technology Initiatives Fund managed by CUNY CIS that is used for enterprise-level purchases of student-related technology. SPH contributes 10% of its annual Tech Fee collections to the STI fund.